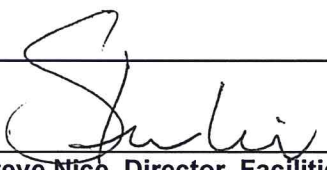
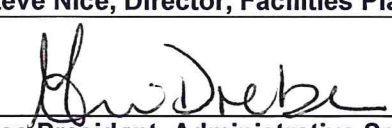
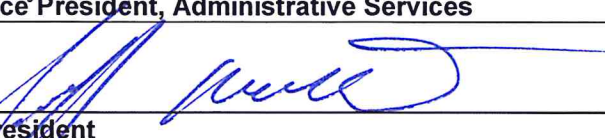


| <b>FLORIDA SOUTHWESTERN STATE COLLEGE DISTRICT BOARD OF TRUSTEES</b><br><b>Agenda Item Summary</b><br><br>Meeting Date: 1/27/2015   |  |
|---|--|
| <b>1. Action Requested/Purpose:</b> Budget Approval for Lee Campus Foundation Offices "I" Building Lee Campus<br><br><b>2. Fiscal Impact:</b> X Yes<br><br><b>3. Funding Source:</b> PECO      Amount: \$559,800.00<br><br><b>4. Administration Recommendation:</b> The Administration recommends District Board of Trustees approval of the use of PECO funds "not to exceed" \$559,800.00 to construct offices for the Foundation staff in "I" Building on the Lee Campus |  |
| <b>5. Agenda Item Type:</b><br><br><input checked="" type="checkbox"/> Action Item<br><input type="checkbox"/> Consent Agenda<br><input type="checkbox"/> Information Only<br><input type="checkbox"/> Board Requested Information/Report   | <b>8. Requirement/Purpose (Include Citation)</b>   |
| <b>9. Background Information:</b> With the sale of the "Z" building the Foundation Offices will be relocated back on the Campus. Offices will be constructed on the 2 <sup>nd</sup> floor in the Board Room/Conference Room area(s). Project completion is scheduled before July 1, 2015.   |  |
| <b>Requested By:</b>  | <br>Steve Nice, Director, Facilities Planning & Development |
| <b>Funding Verified by:</b>   | <br>Vice President, Administrative Services                |
| <b>Approved For Agenda by:</b>  | <br>President  |

## **BUILDING "I" FOUNDATION OFFICES RENOVATION/REMODEL**

### **Project Scope Includes:**

- architectural and engineering design
- demolition of existing spaces (Board Room and Conference Room)
- demolition includes removal ceilings, hvac and electrical
- construction of offices spaces
- relocation of plumbing, hvac and electrical for offices
- requirements for Fire and Building Codes/Alarms
- Technology, furniture and equipment
- general renovations including painting and flooring

ARCHITECT: Parker, Mudgett, Smith Architects

CONSTRUCTION MANAGER: Gulfpoint Construction

|                        |                        |              |
|------------------------|------------------------|--------------|
| <b>SOURCE OF FUNDS</b> | PECO FY 2015           | \$449,800.00 |
|                        | Fund 73000 (furniture) | \$100,000.00 |

|                                |                    |
|--------------------------------|--------------------|
| <b>USE OF FUNDS</b>            | <b>(ESTIMATES)</b> |
| Staff/Inspection               | \$1,000.00         |
| A/E Professional Fees          | \$28,800.00        |
| Construction Costs             | \$395,000.00       |
| Technology/Furniture/Equipment | \$135,000.00       |
|                                | \$559,800.00       |